

BOARD OF
FIRE COMMISSIONERS
Anthony J. Lore, Sr., Chairman
Tony Cerasi
Paul J. Carlo
Luke Yankowski
Paul M. Ranellone

FIRE DISTRICT
OF THE
TOWN OF EASTCHESTER, N.Y.
HEADQUARTERS
255 MAIN STREET
EASTCHESTER, N.Y. 10709-2901
Tel: (914) 793-6402
Fax: (914) 779-2759

FIRE DISTRICT
Brian Tween
FIRE CHIEF
Jamie Hedstrom
TREASURER
Marissa Isang Smith
SECRETARY to the BOARD

REGULAR MEETING - AGENDA

Station 1 - Fire Headquarters - 255 Main Street, Eastchester, NY)

Date: Thursday, January 15, 2026

Time: EXECUTIVE SESSION: 7:00 PM // PUBLIC SESSION: 7:15 PM

Public Comment Notice: In accordance with the District's Public Comment Policy, (adopted September 29, 2025), public comments are limited to three (3) minutes per speaker. Requests for additional time require prior Board approval.

1. **Call to Order**

2. **Salute to the Flag**

3. **Adoption of Minutes**

4. **Treasurer Report**

5. **Chief Report**

6. **Secretary Report**

7. **Business Office Recommendations**
 - 7.1 Authorizing the approval of bills and vouchers in the amount of \$1,205,505.86

8. **New Business**
 - 8.1 Authorizing donation checks be deposited into the general fund.
 - 8.2 Discussion of hiring for Spring 2026 Fire Academy
 - 8.3 Authorizing Chief Tween to sign the Board of Elections form approving Station 3 as a polling location for the Bronxville Village Elections in March 2026

9. **Future Meeting Dates**

February 12, 2026 - Regular Meeting - Eastchester Town Hall - Court Room

10. **Comments from Local 916**

11. **Comments from the Public**

12. **Comments from the Commissioners**

13. **Adjournment**

11/18/2025	Bill	9715278843	GRAINGER	Emergency Equipment	12/18/2025	\$26.14	✓
12/23/2025	Bill	67970/23	P.C.	Certiorari	01/22/2026	\$1,656.12 *	✓
01/01/2026	Bill	Dental_Feb26	HOWELL BENEFIT SERVICES INC.	Dental	01/26/2026	\$1,132.56	✓
12/05/2025	Bill	144584	JB Simons/ Simons Uniform	Uniforms	01/04/2026	\$227.00	✓
12/03/2025	Bill	193522	K.E.B. Pest Control	Bldg/Prop Repairs & Maintenance	01/02/2026	\$125.00	✓
12/1/2025	Bill	100378-251201	Lightpath Business	Computers, Software & Internet	1/1/2026	\$3,442.16	✓
1/1/2026	Bill	9889223	MCNEIL & COMPANY, INC.	Insurance	01/01/2026	\$47,846.75	✓
01/05/2026	Bill	242772	MEDICAL WAREHOUSE	EMS Supplies and Services	02/04/2026	\$1,135.29	✓
01/07/2026	Bill	02-237896	Midland Truck and Auto Parts	Vehicle Maintenance	02/06/2026	\$215.88	✓
12/11/2025	Bill	02-234988	Midland Truck and Auto Parts	Vehicle Maintenance	01/10/2026	\$270.65	✓
11/28/2025	Bill	64702	MILL ROAD SERVICE STATION	Vehicle Maintenance	12/28/2025	\$1,255.00	✓
01/06/2026	Bill	IN2413481	MUNICIPAL EMERGENCY SERVICES	Uniforms	02/05/2026	\$46.02	✓
01/05/2026	Bill	IN2412568	MUNICIPAL EMERGENCY SERVICES	Uniforms	02/04/2026	\$199.14	✓
12/09/2025	Bill	IN2396741	MUNICIPAL EMERGENCY SERVICES	Uniforms	01/08/2026	\$197.64	✓
12/15/2025	Bill	6100141075	NEW YORK POWER AUTHORITY	Fuel & Electric	01/14/2026	\$3,520.19	✓
12/24/2025	Bill	2025-2724	NICK'S ELECTRIC SERVICE	Bldg/Prop Repairs & Maintenance	01/23/2026	\$345.00	✓
01/08/2026	Bill	626	NYS EMPLOYEE HEALTH INS. PENDING A/C	Hospital	01/23/2026	\$330,497.39 *	✓
12/08/2025	Bill	625	NYS EMPLOYEE HEALTH INS. PENDING A/C	Prepaid Expenses	12/23/2025	\$330,497.39 *	✓
12/17/2025	Bill	110529	ORTIZ WELDING	Emergency Equipment	01/16/2026	\$368.00	✓
12/10/2025	Bill	941005	PELHAM LUMBER & MASON SUPPLY	Bldg/Prop Repairs & Maintenance	01/09/2026	\$449.21	✓
12/20/2025	Bill	4189	Regiment Security	Bldg/Prop Repairs & Maintenance	01/19/2026	\$789.00	✓
12/12/2025	Bill	6683	Strategic Safety Dynamics LLC	Emergency Equipment	01/11/2026	\$6,718.40	✓
12/11/2025	Bill	72152269	TIFCO INDUSTRIES	Vehicle Maintenance	01/10/2026	\$435.92	✓
11/14/2025	Bill	72144722	TIFCO INDUSTRIES	Vehicle Maintenance	12/14/2025	\$439.30	✓
12/12/2025	Bill	Nov 2025	TOWN OF EASTCHESTER HIGHWAY DEPT.	Gasoline, Oil, Grease, Etc.	01/11/2026	\$3,088.40	✓
12/05/2025	Bill	Oct 2025	TOWN OF EASTCHESTER HIGHWAY DEPT.	Gasoline, Oil, Grease, Etc.	01/04/2026	\$3,208.60	✓
01/07/2026	Bill	202600103	TRI-STATE SUPPLY	Bldg/Prop Repairs & Maintenance	02/06/2026	\$23.64	✓
01/07/2026	Bill	202600102	TRI-STATE SUPPLY	Bldg/Prop Repairs & Maintenance	02/06/2026	\$23.64	✓
01/05/2026	Bill	202600022	TRI-STATE SUPPLY	Bldg/Prop Repairs & Maintenance	02/04/2026	\$651.01	✓
12/17/2025	Bill	202509477	TRI-STATE SUPPLY	Bldg/Prop Repairs & Maintenance	01/16/2026	\$2,211.24	✓
11/14/2025	Bill	202508575	TRI-STATE SUPPLY	Bldg/Prop Repairs & Maintenance	12/14/2025	\$1,718.61	✓
12/17/2025	Bill	11-464058	United Auto Supply of Syracuse	Vehicle Maintenance	01/16/2026	\$91.10	✓
12/31/2025	Bill	Dec 2025	URGENTCARE	Physician / Medical costs	01/30/2026	\$3,300.00	✓
11/30/2025	Bill	Nov 2025	URGENTCARE	Physician / Medical costs	12/30/2025	\$1,950.00	✓
12/31/2025	Bill	ACH 1.20.26	VERIZON	Telephone	01/30/2026	\$72.48	✓
11/30/2025	Bill	ACH 12.20.25	VERIZON	Telephone	12/30/2025	\$73.08	✓
12/14/2025	Bill	ACH 1.5.26	Verizon (Internet - 357)	Computers, Software & Internet	01/05/2026	\$203.69	✓
12/17/2025	Bill	ACH 1.6.26	Verizon (Internet - 457)	Telephone	01/16/2026	\$220.62	✓
12/23/2025	Bill	ACH 1.14.26	Verizon (Internet -157)	Computers, Software & Internet	01/14/2026	\$229.71	✓
12/21/2025	Bill	ACH 1.10.26	Verizon (Internet- 957)	Computers, Software & Internet	01/20/2026	\$220.32	✓
10/27/2025	Bill	ACH 11.14.25	VEOLIA - POPLAR ST (BRONXVILLE)	Fuel & Electric	11/15/2025	\$164.15	✓
12/31/2025	Bill	2026	WCAFA	Subscriptions	01/30/2026	\$400.00	✓
01/05/2026	Bill	Y2026	Westchester County Dept. of Community Mental Health	Outside Services	02/04/2026	\$3,825.00	✓
12/23/2025	Bill	67737/2023	WOLPER LAW FIRM, PLLC	Certiorari	01/22/2026	\$7,547.12 *	✓

1,200,999.02

* Starred invoices reviewed by Treasurer

Chase Ink

Apple	2.99	Storage	✓
Amazon	13.21	Office supplies	✓
Amazon	41.07	Thermometer	✓
Apple	2.99	Storage	✓
Bob's Discount Furniture	895.99	Recliners	✓
Bob's Discount Furniture	895.99	Recliners	✓
Cummins	152.48	Vehicle supplies	✓
Cummins	216.36	Vehicle supplies	✓
Avtech Software	(29.31)	Tax refund	✓
QuickBooks	115.00	QuickBooks	✓

EZ Pass	50.00	EZ Pass ✓
Assoc of Fire Districts	125.00	Commr Training ✓
GPS	437.54	Faucet ✓
Home Depot	449.00	Tools ✓
Home Depot	699.00	Tools ✓
Amazon	(175.99)	Return ✓
The CPE Store	129.00	CPE Training ✓
Amazon	12.67	Badge holders ✓
Amazon	219.99	Sink ✓
Amazon	24.49	Tax forms ✓
Amazon	16.69	Tape ✓
Amazon	18.80	Glue ✓
Amazon	28.45	Calendars ✓
Amazon	59.97	Chair covers ✓
Amazon	14.18	Office supplies ✓
Amazon	43.00	Paper ✓
Amazon	8.30	Office supplies ✓
Amazon	39.98	Chair covers ✓
	4,506.84	✓

January 15, 2026

To: Board of Fire Commissioners, Eastchester Fire District
From: Jamie Hedstrom, Treasurer
Subject: Actual vs. Budget Comparison, December 2025

The financials as of December 31, 2025 currently present a net budget surplus of approximately \$1.7M, after accounting for budget encumbrances (estimated at this time) and funds allocated to 2026 purchases.

The largest surplus balances for 2025 are attributed to 9060.81 Hospital (\$652K), 3090.2 Certiorari (\$164K), 3416.1 Terminal Leave (\$188K), and 3413.4 Overtime-Firefighters (\$186K). The largest surplus in the Hospital GL account was anticipated, as the rates were released after our 2025 budget season and remained flat, while we had anticipated a double-digit increase based on historical experience. None of these accounts were increased in the 2026 budget and should be more closely aligned with 2026 expenditures.

Our Treasury Direct earnings in 2025, which were not budgeted for as they are not estimable, were approximately \$380K and further contributed to the surplus. In our 2026 budget, we estimated interest earnings of \$60K to account for normal interest earned on our JP Morgan accounts.

Additional 2025 invoices have not yet been processed which will impact the final 2025 surplus. After these invoices are processed, I will recommend year-end 2025 budget transfers for those accounts that have exceeded the amount budgeted.

Funds allocated to 2026

Below is the list of budget encumbrances for 2026.

Budget Encumbrances- Purchases initiated in 2025 that won't be complete until 2026

Hoses and Nozzles	\$20,000.00
Fire Equip Cap Outlay- E-29	\$21,178.18
Consultant Fees- Engineers	\$19,850.00
Emergency Equipment- AAA	\$18,060.00
Emergency Equipment- AAA	\$1,499.00
Total Budget Encumbrances	\$80,587.18

Budget Encumbrances- Engine to be delivered in Q3 2026

2024 Encumbrance- Fire Equip and Cap Outlay	\$500,000.00
2025 Encumbrance- Fire Equip and Cap Outlay	\$500,000.00

The original agreed-upon cost of the engine was \$1,064,000; however, this amount is anticipated to decrease due to a change in the build. Any additional amount due in excess of the \$1,000,000 above will be paid with uncommitted surplus funds in 2026.

Other:

Treasury Direct Investments

We currently have \$6M invested in Treasury Direct Investments, in \$3M increments. Interest rates are currently around 3.5%. We will continue to decrease our investments to cover operating expenses through our next tax collection in May 2026.

Year End Filings

We will be issuing 1099's to our vendors and other payees where required and W-2's and 1095-C's to our employees by the end of this month.

Property & Casualty Insurance Renewal

We will be working with our broker, Arthur J. Gallagher & Company, on our upcoming P&C insurance renewal, which has a renewal date of 4/1/26.

Eastchester, NY Fire District
Budget vs. Actuals: FY2025 Budget - FY25 P&L
 January - December 2025
 Actual as of 1/12/26

	Total							
	Actual	Appropriated for 2026	Actual + Appropriated	Budget- with Modifications	Original Budget	Budget Encumbrances from 2025 & Mods	over Budget	% of Budget
Income								
Use of Capital Reserve	0.00		0.00	0.00	0.00	0.00	0.00	
Appropriated Fund Balance	0.00		0.00	0.00	0.00	0.00	0.00	
Budget Encumbrances	49,040.90		49,040.90	49,040.90	0.00	49,040.90	0.00	100.00%
1001 Real Property Taxes	23,872,423.00		23,872,423.00	23,872,423.00	23,872,423.00	23,872,423.00	0.00	100.00%
2401 Interest Earnings	380,060.84		380,060.84			0.00	380,060.84	
2701 Refund of PY Expenditure	23,966.39		23,966.39			0.00	23,966.39	
2705 Miscellaneous Income	17,540.00		17,540.00			0.00	17,540.00	
2770 Workers Comp - Reimb	24,588.72		24,588.72	21,000.00	21,000.00	21,000.00	3,588.72	117.09%
Total Income	\$ 24,367,619.85	\$ -	\$ 24,367,619.85	\$ 23,942,463.90	\$ 23,893,423.00	\$ 23,942,463.90	\$ 425,155.95	101.78%
Gross Profit	\$ 24,367,619.85	\$ -	\$ 24,367,619.85	\$ 23,942,463.90	\$ 23,893,423.00		\$ 425,155.95	101.78%
Expenses								
1110.4 Archiving Services & Exp	0.00		0.00	0.00	0.00	0.00	0.00	
1110.5 Outside Services	7,590.00		7,590.00	12,000.00	12,000.00	0.00	(4,410.00)	63.25%
1120.5 Fire Prevention	11,001.84		11,001.84	9,000.00	9,000.00	0.00	2,001.84	122.24%
1140.5 Payroll Processing Exp	15,218.28		15,218.28	17,000.00	11,000.00	6,000.00	(1,781.72)	89.52%
1150.5 Insurance	181,486.18		181,486.18	225,000.00	225,000.00	0.00	(43,513.82)	80.66%
1170.5 Other Miscellaneous Expenses	1,613.15		1,613.15	12,000.00	12,000.00	0.00	(10,386.85)	13.44%
1180.5 Education & Travel	3,687.33		3,687.33	5,000.00	5,000.00	0.00	(1,312.67)	73.75%
1200.5 Recruitment			0.00	3,346.82	5,000.00	(1,653.18)	(3,346.82)	0.00%
3010.2 Coats, Boots, Helmets	107,365.80		107,365.80	109,836.00	75,000.00	34,836.00	(2,470.20)	97.75%
3020.2 Tank Refills, Testing & Rep	26,837.98		26,837.98	20,000.00	20,000.00	0.00	6,837.98	134.19%
3030.2 Hoses & Nozzles		20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00%
3040.2 Tires	5,854.94		5,854.94	16,000.00	16,000.00	0.00	(10,145.06)	36.59%
3050.2 Gasoline, Oil, Grease, Etc.	40,902.59		40,902.59	50,000.00	50,000.00	0.00	(9,097.41)	81.81%
3060.2 Fuel & Electric	102,705.04		102,705.04	100,000.00	100,000.00	0.00	2,705.04	102.71%
3070.2 Telephone	15,254.49		15,254.49	55,000.00	55,000.00	0.00	(39,745.51)	27.74%
3090.2 Certiorari	23,618.65		23,618.65	188,000.00	200,000.00	(12,000.00)	(164,381.35)	12.56%
3105.4 Uniforms	78,665.97		78,665.97	76,000.00	76,000.00	0.00	2,665.97	103.51%
3110.4 Shop Equipment & Tools	1,009.84		1,009.84	5,000.00	5,000.00	0.00	(3,990.16)	20.20%

Eastchester, NY Fire District
Budget vs. Actuals: FY2025 Budget - FY25 P&L
 January - December 2025
 Actual as of 1/12/26

				Total				
	Actual	Appropriated for 2026	Actual + Appropriated	Budget- with Modifications	Original Budget	Budget Encumbrances from 2025 & Mods	over Budget	% of Budget
3115.4 Emergency Equipment	140,051.12	19,559.00	159,610.12	176,204.90	150,000.00	26,204.90	(16,594.78)	79.48%
3120.4 EMS Supplies and Services	20,499.76		20,499.76	20,000.00	20,000.00	0.00	499.76	102.50%
3125.4 Computers, Software & Internet	94,066.78		94,066.78	66,200.00	66,200.00	0.00	27,866.78	142.09%
3130.4 Office Supplies	6,867.18		6,867.18	8,000.00	8,000.00	0.00	(1,132.82)	85.84%
3135.4 Postage	1,203.47		1,203.47	1,500.00	1,500.00	0.00	(296.53)	80.23%
3140.4 Subscriptions	540.00		540.00	1,200.00	1,200.00	0.00	(660.00)	45.00%
3145.4 Association Dues	3,316.25		3,316.25	2,500.00	1,500.00	1,000.00	816.25	132.65%
3150.4 Elections & Referendums	9,940.45		9,940.45	10,500.00	10,500.00	0.00	(559.55)	94.67%
3155.4 Sewer Tax	15,153.18		15,153.18	15,153.18	14,000.00	1,153.18	0.00	100.00%
3160.4 Fire Training	42,279.20		42,279.20	44,000.00	44,000.00	0.00	(1,720.80)	96.09%
3210.3 Vehicle Maintenance	119,732.34		119,732.34	120,000.00	100,000.00	20,000.00	(267.66)	99.78%
3220.3 Radio Equipment & Maintenance	43,946.66		43,946.66	60,000.00	60,000.00	0.00	(16,053.34)	73.24%
3230.3 Ladder & Pump Testing			0.00	4,000.00	4,000.00	0.00	(4,000.00)	0.00%
3240.3 Bldg/Prop Repairs & Maintenance	137,243.10		137,243.10	200,000.00	200,000.00	0.00	(62,756.90)	68.62%
3410.11 Fire Chief salary	235,878.57		235,878.57	230,000.00	230,000.00	0.00	5,878.57	102.56%
3410.12 Assistant Fire Chief Salary	208,662.55		208,662.55	197,000.00	197,000.00	0.00	11,662.55	105.92%
3410.13 Fire Captains salary	987,468.04		987,468.04	900,000.00	900,000.00	0.00	87,468.04	109.72%
3410.14 Fire Lieutenants salary	1,398,570.44		1,398,570.44	1,330,000.00	1,330,000.00	0.00	68,570.44	105.16%
3410.15 Uniformed Firefighters salary	6,477,166.99		6,477,166.99	6,600,000.00	6,600,000.00	0.00	(122,833.01)	98.14%
3410.16 Maintenance Workers salary	77,185.20		77,185.20	77,000.00	77,000.00	0.00	185.20	100.24%
3410.17 Mechanics salary	43,785.00		43,785.00	50,000.00	50,000.00	0.00	(6,215.00)	87.57%
3410.18 Treasurer/Secy/PT Asst salary	171,611.04		171,611.04	176,200.00	176,200.00	0.00	(4,588.96)	97.40%
3410.2 Fire Equipment and Capital Outlay	60,314.52	521,178.18	581,492.70	630,000.00	630,000.00	0.00	(48,507.30)	9.57%
3410.42 Accountants / Auditors fees	18,502.37		18,502.37	18,502.37	17,500.00	1,002.37	0.00	100.00%
3410.46 Consultants fees	4,500.00		4,500.00	4,500.00	0.00	4,500.00	0.00	100.00%

Eastchester, NY Fire District
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 January - December 2025
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3410.465 Consultant Fees- Engineers		19,850.00	19,850.00	95,500.00	100,000.00	(4,500.00)	(75,650.00)	0.00%
3410.47 Professional Consultants fees	19,596.24		19,596.24	90,000.00	90,000.00	0.00	(70,403.76)	21.77%
3410.48 Labor Consultants			0.00	0.00	0.00	0.00	0.00	
Total 3410.46 Consultants fees	\$ 24,096.24	\$ 19,850.00	\$ 43,946.24	\$ 190,000.00	\$ 190,000.00	\$ -	(165,903.76)	12.68%
3410.49 Payroll Clearing account	(33,814.20)		(33,814.20)			0.00	(33,814.20)	
3410.81 Disabled Firemen salary -207A's	172,844.82		172,844.82	201,000.00	201,000.00	0.00	(28,155.18)	85.99%
3411.1 Holiday Pay	577,258.92		577,258.92	604,930.56	605,000.00	(69.44)	(27,671.64)	95.43%
3412.1 Retroactive Salary	69.44		69.44	69.44		69.44	0.00	
3413.1 Overtime - Firefighters	1,063,977.09		1,063,977.09	1,250,000.00	1,250,000.00	0.00	(186,022.91)	85.12%
3413.12 Overtime- Training	135,747.13		135,747.13	150,000.00	150,000.00	0.00	(14,252.87)	90.50%
3413.13 Overtime- Sick Incentive	51,859.00		51,859.00	71,000.00	100,000.00	(29,000.00)	(19,141.00)	73.04%
3413.14 Overtime- Chiefs	25,693.69		25,693.69	25,000.00	0.00	25,000.00	693.69	102.77%
3413.2 Overtime - Fire Prevention	45,996.59		45,996.59	44,000.00	40,000.00	4,000.00	1,996.59	104.54%
3414.1 EMT Training	21,010.00		21,010.00	20,000.00	20,000.00	0.00	1,010.00	105.05%
3416.1 Terminal Leave	211,406.08		211,406.08	400,000.00	400,000.00	0.00	(188,593.92)	52.85%
9010.8 NYS Retirement	3,541,860.00		3,541,860.00	3,600,000.00	3,600,000.00	0.00	(58,140.00)	98.39%
9020.8 Social Security	873,938.92		873,938.92	860,000.00	860,000.00	0.00	13,938.92	101.62%
9030.8 Payroll Tax - MTA	39,632.00		39,632.00	38,823.00	38,823.00	0.00	809.00	102.08%
9040.8 Workers Compensation	213,356.00		213,356.00	221,432.45	255,000.00	(33,567.55)	(8,076.45)	96.35%
9045.8 Life Insurance - Local 916	52,065.18		52,065.18	52,065.18	46,000.00	6,065.18	0.00	100.00%
9050.8 Physician / Medical costs	42,592.00		42,592.00	60,000.00	60,000.00	0.00	(17,408.00)	70.99%
9060.81 Hospital	3,447,953.99		3,447,953.99	4,100,000.00	4,100,000.00	0.00	(652,046.01)	84.10%
9060.82 Dental	140,000.00		140,000.00	140,000.00	140,000.00	0.00	0.00	100.00%
9060.83 Optical Plan - Local 916	50,887.93		50,887.93	53,000.00	53,000.00	0.00	(2,112.07)	96.01%
Total Expenses	\$ 21,635,227.11	\$ 580,587.18	\$ 22,190,120.60	\$ 23,942,463.90	\$ 23,893,423.00	\$ 24,040.90		90.36%
Net Operating Income	\$ 2,732,392.74	\$ 580,587.18	\$ 2,177,499.25	\$ -			\$ 2,177,499.25	
Net Income			\$ 2,177,499.25	\$ -				